

2008 MUNICIPAL DATA SHEET

(Must Accompany 2008 Budget)

MUNICIPALITY: Township of Washington

COUNTY: Gloucester

Paul D. Moriarty	12-31-08
Mayor's Name	Term Expires

Governing Body Members	
Name	Term Expires
Albert Frattali	12-31-10
Anita LaPierre	12-31-08
Michelle Martin	12-31-10
Frank P. Scarpato III	12-31-08
Robert Timmons	12-31-10

Municipal Officials	
Jennica N. Bileci	05-12-05
Municipal Clerk	Date of Orig. Appt.
Penny Carre	C-1277
Tax Collector	Cert. No.
Mary L. Breslin	1049
Chief Financial Officer	Cert. No.
Nick L. Petroni, CPA	N0509
Registered Municipal Accountant	Lic. No.
John C. Eastlack, Jr., Esq.	
Municipal Attorney	

Official Mailing Address of Municipality:

Township of Washington

P.O. Box 1106

Turnersville, NJ 08012

Fax #: 856-589-5419

Please attach this to your 2008 Budget and Mail to:

Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

Division Use Only
Municode: _____
Public Hearing Date: _____

**2008
MUNICIPAL BUDGET**

Municipal Budget of the _____ Township of _____ Washington _____, County of _____ Gloucester _____ for the Fiscal Year 2008.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

_____ 23rd _____ day of _____ July _____, 2008 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this _____ 23rd _____ day of _____ July _____, 2008.

Clerk
P.O. Box 1106

Address
Turnersville, NJ 08012

Address
856-589-0520

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et.seq.

Certified by me, this _____ 23rd _____ day of _____ July _____, 2008.

Chief Financial Officer

Certified by me, this _____ 23rd _____ day of _____ July _____, 2008.

Glassboro, NJ 08028

Address
21 W. High Street, P.O.Box 279

Address
856-881-1600

Phone Number

	DO NOT USE THESE SPACES	

CERTIFICATION OF ADOPTED BUDGET		<small>(Do not advertise this Certification form)</small>	
It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.			
STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services			
Dated: _____, 2008	By: _____		

CERTIFICATION OF APPROVED BUDGET	
It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.	
STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services	
Dated: _____, 2008	By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the _____ Township _____ of _____ Washington _____, County of _____ Gloucester _____ for the Fiscal Year 2008

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2008;

Be It Further Resolved, that said Budget be published in the _____ GLOUCESTER COUNTY TIMES _____ in the

issue of _____ August 8 _____, 2008

The Governing Body of the _____ Township _____ of _____ Washington _____ does hereby approve the following as the Budget for the year 2008:

Abstained {

RECORDED VOTE

(Insert last name)

Ayes {

Nays {

Absent {

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ Township Council _____ of the _____ Township _____ of _____ Washington _____, County of _____ Gloucester _____ on _____ July 23 _____, 2008.

A Hearing on the Budget and Tax Resolution will be held at _____ Municipal Building _____, on _____ August 20 _____, 2008 at _____ 7:00 _____ o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2008
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
1. Appropriations within "CAPS"	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	27,958,281.00
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	8,052,334.12
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	8,052,334.12
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 97.90% Percent of Tax Collections	277,913.37
4. Total General Appropriations (Item 9, Sheet 29) Building Aid Allowance 2008 - \$ _____ for Schools - State Aid 2007 - \$ _____	36,288,528.49
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	12,451,394.89
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	23,837,133.60
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

<u>2008 CAP CALCULATION</u>		<u>2008 TAX LEVY CAP CALCULATION</u>	
Total General Appropriations - 2007	37,320,427.00	Chapter 62 of the Laws of 2007 created several new property tax and local government budgeting initiatives. The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the amount to be raised by taxation (tax levy). The budget presented herein is in compliance with this law.	
Less Exceptions:		Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$20,951,300
Total Other Operations	2,774,795.00	Less: Prior Year Capital Improvement Fund & Down Payments	\$10,000
Total Interlocal Service Agreement	99,451.00	Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	\$20,941,300
Total Capital Improvements	509,987.00	Plus: 4% Cap increase	\$837,652
Total Debt Service	200,091.00	Adjusted Tax Levy Prior to Exclusions	\$21,778,952
Total Public and Private Programs	3,451,816.00	Exclusions:	
Reserve for Uncollected Taxes	<u>2,353,496.00</u>	Change in debt service and existing county leases (+/-)	(\$6,335)
	9,389,636.00	Offsets to State formula aid loss	\$442,168
Amount on Which 2.5% Cap is applied	<u>27,930,791.00</u>	Allowable pension increases	\$724,048
2.5% Cap	<u>698,269.78</u>	Allowable increase in Reserve for Uncollected Taxes	
Allowable Operating Appropriations before additional exceptions	28,629,060.78	Recycling Tax	\$55,800
COLA Ordinance	279,307.91	Capital Improvements	\$10,000
2006 CAP Bank	214,775.01	Add Total Exclusions	\$1,255,680
2007 CAP Bank	675,352.74	Less: Cancelled or Unexpended Exclusions	\$27,519
Value of New Construction and Improvements		Adjusted Tax Levy	\$22,977,113
\$13,307,400 x Local Purpose Tax \$.816	<u>108,588.38</u>	Additions:	
Total Allowable Appropriations within CAPS	<u><u>29,907,084.82</u></u>	New Ratables - Increase in Valuations	
		(New Construction and Additions)	13,307,400.00
		Prior Year's Local Municipal Tax Rated (per \$100)	<u>\$0.816</u>
		New Ratable Adjustment to Levy	\$108,588
		Waiver application amount	\$751,433
		Maximum Allowable Amount to be Raised by Taxation	\$23,837,134
		Amount to be Raised by Taxation for Municipal Purposes	\$23,837,134

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1. HOW THE "CAP" WAS CALCULATED.** (Explain in words what the "CAPS" mean and show the figures.)
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM** (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Analysis of Compensated Absence Liability

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Superior Officers / PBA	734.40	\$299,892.91	X		
Sergeants / FOP	466.09	\$186,311.21	X		
Patrolmen / PBA	3,218.85	\$1,070,211.13	X		
Public Works / AFSCME	1,535.98	\$301,442.24	X		
Clerical / AFSCME	895.85	\$93,496.62	X		
Municipal Services Supervisors & Coordinators	434.94	\$105,229.96	X		
Twenty-four (24) Individuals - Non-union	873.21	\$249,242.77			X
Totals	Days: 8,159.31	\$2,305,826.84			

Total Funds Reserved as of end of 2007: None

Total Funds Appropriated in 2008: None

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
1. Surplus Anticipated	08-101	896,035.00	4,655,873.20	4,655,873.20
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	896,035.00	4,655,873.20	4,655,873.20
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Alcoholic Beverages	08-103	26,700.00	35,250.00	26,700.00
Other	08-104			
Fees and Permits	08-105	329,162.00	281,000.00	329,162.16
Fines and Costs:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Municipal Court	08-110	601,640.00	552,902.00	601,640.17
Other	08-109			
Interest and Costs on Taxes	08-112	395,006.00	373,552.00	395,006.07
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	417,525.00	625,491.00	417,525.53
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):				
Total Section A: Local Revenues	08-001	1,770,033.00	1,868,195.00	1,770,033.93

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2008	2007	Cash in 2007
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17):	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Uniform Construction Code Fees	08-160	661,007.00	581,381.00	661,007.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	661,007.00	581,381.00	661,007.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Total Section D: Interlocal Municipal Service Agreements Offset with Appropriations	11-001			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Dir. of Local Gov't. Svcs. - Addt'l. Revenues Offset with Appr. (N.J.S. 40A:4-45.3h).	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2008	2007	Cash in 2007
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Gov't. Svcs. - Public and Private Revenues Offset with Appropriations	xxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
N.J. Transportation Trust Fund Authority Act	10-865	250,000.00	150,000.00	150,000.00
Recycling Tonnage Grant	10-701		19,201.51	19,201.51
Drunk Driving Enforcement Fund	10-745	9,365.08	13,327.29	13,327.29
Clean Communities Program	10-770	53,423.71	50,971.39	50,971.39
Alcohol Education and Rehabilitation Fund	10-702	4,604.92	5,017.86	5,017.86
Municipal Alliance on Alcoholism and Drug Abuse	10-703	28,380.00	28,380.00	28,380.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704	56,612.00	60,000.00	60,000.00
Federal Emergency Management Assistance	10-708	5,000.00	5,000.00	5,000.00
Municipal Storm Water Grant	10-709		20,629.00	20,629.00
Over the Limit, Under Arrest	10-710	5,000.00	5,000.00	5,000.00
PARIS Grant	10-711		39,800.00	39,800.00
Police Body Armor Grant	10-712	9,095.75	8,034.27	8,034.27
Click it or Ticket	10-713	4,000.00	4,000.00	4,000.00
Community Development Block Grant	10-714	184,026.00	475,619.80	475,619.80
NJ DEP Recreation Trails Program	10-715		25,000.00	25,000.00
Buckle Up South Jersey	10-716		2,000.00	2,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2008	2007	Cash in 2007
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Gov't. Svcs. - Public and Private Revenues Offset with Appropriations	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Donation - 4th of July Celebration	12-101	5,000.00	5,000.00	5,000.00
Summer Events and Concert Series Donation	12-102	4,000.00	5,000.00	5,000.00
Special Legislative Grant - Park Rangers	10-717	200,000.00		
Domestic Violence Police Training	10-718	1,250.00		
NJ Historic Commission - Old Stone House	10-719	3,000.00		
Aggressive Driver - Smooth Operator	10-720	6,000.00		
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	828,757.46	921,981.12	921,981.12

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2008	2007	Cash in 2007
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services. - Other Special Items:	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106			
Franchise Fees - Cable TV	08-117	167,046.42	168,200.68	168,200.68
Payment in Lieu of Taxes - NJ Transit	08-118	10,680.00	10,680.00	10,680.00
Payment in Lieu of Taxes - County House	08-119	27,617.00	28,241.00	27,617.00
Payment in Lieu of Taxes - Mill Stream	08-120	52,100.00	38,628.00	52,100.00
Payment in Lieu of Taxes - Gloucester City Public Housing	08-121	2,373.93	2,223.01	2,373.93
Payment in Lieu of Taxes - Vineland Training School	08-122	7,951.89	7,951.89	7,951.89
Payment in Lieu of Taxes - Other	08-123	198,000.00		
Recycling Fees	08-124	102,674.00	110,942.53	102,674.08
Sale of Municipal Assets - New Alcoholic Beverage License	08-125		650,000.00	650,000.00
Sale of Municipal Assets - Block 150, Lot 12.05	08-126		84,337.50	84,337.50
Sale of Municipal Assets - Easement	08-127	100,000.00		
Inclusionary Fees	08-128	270,369.00	45,517.47	270,369.24
MUA Reimbursement	08-129	362,499.98	364,140.37	364,140.38
MUA Undesignated Fund Balance	08-130		256,756.00	
County Reimbursement - Public Events	08-131		33,556.00	

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2008	2007	Cash in 2007
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services. - Other Special Items (continued):	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
County Improvement Authority - Reimbursements	08-131		43,383.80	
Housing Inspection Fees	08-132	130,830.00	129,580.00	130,830.00
Escrow Administration Fees	08-133	42,516.00	33,882.41	42,516.58
Reimbursement - School Resource Officer	08-134	190,205.00	171,381.96	171,381.96
Reserve for Payment of Debt Service	08-135		28,100.00	28,100.00
Business Registration Fees	08-136	52,300.00	36,000.00	52,300.00
Administrative Fee - Off-Duty Police	08-137	50,000.00		
Capital Surplus	08-138	22,784.21		
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	1,789,947.43	2,243,502.62	2,165,573.24

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
SUMMARY OF REVENUES	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	896,035.00	4,655,873.20	4,655,873.20
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102			
3. Miscellaneous Revenues:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Total Section A: Local Revenues	08-004	1,770,033.00	1,868,195.00	1,770,033.93
Total Section B: State Aid Without Offsetting Appropriations	09-001	4,127,615.00	4,569,783.00	4,569,783.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	661,007.00	581,381.00	661,007.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Service Agreements	11-001			
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	828,757.46	921,981.12	921,981.12
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	1,789,947.43	2,243,502.62	2,165,573.24
Total Miscellaneous Revenues	13-099	9,177,359.89	10,184,842.74	10,088,378.29
4. Receipts from Delinquent Taxes	15-499	2,378,000.00	1,800,000.00	1,878,060.33
5. Subtotal General Revenues (Items 1, 2, 3, and 4)	13-199	12,451,394.89	16,640,715.94	16,622,311.82
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxx			
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	23,837,133.60	20,951,300.00	xxxxxxxxxxxxx
(b) Addition to Local District School Tax	07-191			xxxxxxxxxxxxx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	23,837,133.60	20,951,300.00	21,178,154.79
7. Total General Revenues	13-299	36,288,528.49	37,592,015.94	37,800,466.61

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
GENERAL GOVERNMENT FUNCTIONS							
Office of Township Mayor							
Salaries & Wages	20-110-1	100,566.00	100,441.00		100,441.00	100,440.69	0.31
Other Expenses	20-110-2	1,000.00	12,800.00		12,800.00	5,134.29	7,665.71
Township Council							
Salaries & Wages	20-110-1	30,000.00	30,000.00		30,000.00	29,998.80	1.20
Other Expenses	20-110-2	900.00	1,800.00		1,800.00	970.07	829.93
Audit Services							
Other Expenses	20-135-2	61,697.00	59,900.00		59,900.00	36,821.15	23,078.85
Office of Township Clerk							
Salaries & Wages	20-120-1	230,955.00	215,857.00		215,857.00	204,440.08	11,416.92
Other Expenses	20-120-2	96,200.00	109,510.00		109,510.00	106,959.15	2,550.85
Office of Business Administrator							
Salaries & Wages	20-100-1	138,119.00	141,067.00		139,067.00	134,415.46	4,651.54
Other Expenses	20-100-2	47,432.00	92,000.00		92,000.00	52,985.42	39,014.58

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Division of Treasury							
Salaries & Wages	20-130-1	227,630.00	205,001.00		201,001.00	156,544.87	44,456.13
Salary Adjustments	20-130-1		29,799.00		29,799.00	29,799.00	
Other Expenses	20-130-2	15,900.00	18,400.00		18,400.00	16,266.61	2,133.39
Division of Tax Collector							
Salaries & Wages	20-145-1	159,543.00	137,279.00		142,279.00	140,149.25	2,129.75
Other Expenses	20-145-2	16,500.00	17,200.00		17,200.00	14,992.12	2,207.88
Office of Municipal Tax Assessor							
Salaries & Wages	20-150-1	140,006.00	162,627.00		152,627.00	133,525.96	19,101.04
Other Expenses	20-150-2	37,020.00	39,070.00		39,070.00	32,337.25	6,732.75
Office of Township Attorney							
Salaries & Wages	20-155-1	95,229.00	95,229.00		95,229.00	95,228.89	0.11
Other Expenses	20-155-2	131,000.00	141,000.00		156,000.00	150,167.70	5,832.30
Division of Engineering							
Other Expenses	20-165-2	50,000.00	50,000.00		70,000.00	58,981.89	11,018.11
Advisory Board Economic Development							
Other Expenses	20-170-2	5,000.00	15,000.00		15,000.00	9,406.39	5,593.61

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
LAND USE ADMINISTRATION							
Municipal Land Use Law (NJSA 40:55D-1)							
Planning Board/Zoning Board							
Salaries & Wages	21-180-1	104,872.00	90,785.00		97,285.00	95,947.14	1,337.86
Other Expenses	21-180-2	38,100.00	56,000.00		56,000.00	34,271.31	21,728.69
CODE ENFORCEMENT AND ADMINISTRATION							
Code Enforcement							
Salaries & Wages	22-200-1	54,328.00	90,894.00		82,894.00	76,359.51	6,534.49
Other Expenses	22-200-2	250.00	1,000.00		1,000.00	367.24	632.76
INSURANCE							
Liability Insurance	23-210	756,150.00	724,642.00		724,642.00	712,713.16	11,928.84
Workers Compensation Insurance	23-215	1,022,186.00	1,092,509.00		1,077,509.00	859,309.90	218,199.10
Group Insurance for Employees	23-220	3,849,700.00	3,571,242.00		3,571,242.00	3,266,391.96	304,850.04
PUBLIC SAFETY FUNCTIONS							
Division of Police							
Salaries & Wages	25-240-1	8,323,574.00	7,887,254.00		7,877,254.00	7,587,703.79	289,550.21
Other Expenses	25-240-2	418,250.00	492,250.00		492,250.00	476,405.74	15,844.26

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Division of Municipal Prosecutor							
Salaries & Wages	25-275-1	25,000.00	25,000.00		25,000.00	24,999.78	0.22
PUBLIC WORKS FUNCTIONS							
Division of Public Works							
Office of Director							
Salaries & Wages	26-300-1	2,772,898.00	2,857,549.00		2,877,549.00	2,855,889.73	21,659.27
Other Expenses	26-300-2	42,070.00	52,320.00		52,320.00	41,141.47	11,178.53
Division of Trash Collection							
Other Expenses	26-305-2	2,714,033.00	2,796,312.00		2,796,312.00	2,784,834.28	11,477.72
Division of Streets							
Other Expenses	26-290-2	163,600.00	199,000.00		199,000.00	175,182.96	23,817.04
Division of Public Buildings							
Other Expenses	26-310-2	162,850.00	168,750.00		183,750.00	168,239.11	15,510.89
Division of Vehicle Maintenance							
Other Expenses	26-315-2	209,800.00	235,400.00		220,400.00	210,244.48	10,155.52

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
HEALTH AND HUMAN SERVICES							
Youth Services							
Salaries & Wages	27-330-1	48,561.00	45,984.00		45,984.00	44,297.61	1,686.39
Other Expenses	27-330-2	5,350.00	7,650.00		7,650.00	5,171.25	2,478.75
Preferred Programs for At-Risk Children	27-330-2		5,000.00		5,000.00		5,000.00
Enviromental Commission							
Other Expenses	27-335-2	2,375.00	2,575.00		2,575.00	2,494.42	80.58
PARK AND RECREATION FUNCTIONS							
Senior Citizen Advisory Council							
Other Expenses	28-370-2	1,900.00	2,550.00		2,550.00	2,503.59	46.41
OTHER COMMON OPERATING FUNCTIONS							
Veterans Affairs Advisory Council							
Other Expenses	30-421-2	4,000.00	5,000.00		5,000.00	4,933.03	66.97
Celebration of Public Event, Anniversary or Holiday							
Other Expenses	30-420-2	89,000.00	99,000.00		99,000.00	85,333.19	13,666.81

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
(A) Operations - within "CAPS" - (continued)		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
UTILITY EXPENSES AND BULK PURCHASES							
UTILITIES							
Gasoline	31-460	500,000.00	398,750.00		398,750.00	397,727.28	1,022.72
Electricity	31-430	350,000.00	352,000.00		352,000.00	335,034.98	16,965.02
Telephone and Telegraph	31-450	105,000.00	125,000.00		125,000.00	109,518.59	15,481.41
Heating Oil	31-447	75,000.00	172,500.00		162,500.00	67,016.62	95,483.38
Street Lighting	31-435	438,000.00	534,750.00		527,250.00	472,514.69	54,735.31
Water and Sewer	31-445	15,000.00	21,000.00		21,000.00	11,873.06	9,126.94
LANDFILL/SOLID WASTE DISPOSAL COSTS							
Trash Disposal							
Other Expenses	32-465-2	2,439,200.00	2,392,228.00		2,392,228.00	2,135,220.90	257,007.10
MUNICIPAL COURT FUNCTIONS							
Municipal Court							
Salaries and Wages	43-490-1	303,345.00	262,797.00		262,797.00	253,131.64	9,665.36
Other Expenses	43-490-2	31,225.00	201,225.00		201,225.00	175,116.57	26,108.43
Public Defender							
Salaries and Wages	43-495-1	13,000.00	13,000.00		13,000.00	13,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
(A) Operations - within "CAPS" - (continued)	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Uniform Construction Code - Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
DEPARTMENT OF LICENSES AND INSPECTION							
Division of Building Code							
State Uniform Construction Code							
Construction Official							
Salaries & Wages	22-195-1	511,500.00	508,220.00		508,220.00	488,347.37	19,872.63
Other Expenses	22-195-2	215,050.00	214,800.00		214,800.00	210,221.13	4,578.87

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
(A) Operations - within "CAPS" - (continued)	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
UNCLASSIFIED:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Total Operations {Item 8(A)} within "CAPS"	34-199	27,389,864.00	27,378,916.00		27,378,916.00	25,693,022.52	1,685,893.48
B. Contingent	35-470			xxxxxxxxxxxxxx			
Total Operations Including Contingent within "CAPS"	34-201	27,389,864.00	27,378,916.00		27,378,916.00	25,693,022.52	1,685,893.48
Detail: Salaries & Wages	34-201-1	13,279,126.00	12,898,783.00		12,896,283.00	12,464,219.57	432,063.43
Other Expenses (Including Contingent)	34-201-2	14,110,738.00	14,480,133.00		14,482,633.00	13,228,802.95	1,253,830.05

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
(1) DEFERRED CHARGES	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
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				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
(2) STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Contribution to:							
Public Employees' Retirement System	36-471	21,917.00	21,074.00		21,074.00	21,074.00	
Social Security System (O.A.S.I.)	36-472	546,500.00	540,800.00		540,800.00	487,464.61	53,335.39
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475						
Unemployment Compensation Insurance	23-225						
Total Deferred Charged and Statutory Expenditures - Municipal within "CAPS"	34-209	568,417.00	561,874.00		561,874.00	508,538.61	53,335.39
(G) Cash Deficit of Preceeding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	27,958,281.00	27,940,790.00		27,940,790.00	26,201,561.13	1,739,228.87

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
(A) Operations - Excluded from "CAPS"		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Total Other Operations - Excluded from "CAPS"	34-300	3,636,114.66	2,774,795.13		2,774,795.13	2,747,295.13	27,500.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Uniform Construction Code	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Total Uniform Construction Code Appropriations	22-999						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Interlocal Municipal Service Agreements	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
SFSP Fire District Payment	42-265	18,674.00	21,344.00		21,344.00	21,344.00	
Total Interlocal Municipal Service Agreements	42-999	18,674.00	21,344.00		21,344.00	21,344.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-43.3h)	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Total Additional Appropriations Offset by Revenues Revenues (N.J.S. 40A:4-45.3h)	34-303						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
(A) Operations - Excluded from "CAPS"		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Public and Private Programs Offset by Revenues	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Emergency Management Assistance	41-708	5,000.00	5,000.00		5,000.00	5,000.00	
Recycling Tonnage Grant	41-701		19,201.51		19,201.51	19,201.51	
Drunk Driving Enforcement Fund	41-745	9,365.08	13,327.29		13,327.29	13,327.29	
Clean Communities Program	41-770	53,423.71	50,971.39		50,971.39	50,971.39	
Safe & Secure Community Program	41-704	56,612.00	60,000.00		60,000.00	60,000.00	
Municipal Court Alcohol Education & Rehabilitation	41-702	4,604.92	5,017.86		5,017.86	5,017.86	
Municipal Alliance on Alcoholism & Drug Abuse	41-703	35,475.00	35,475.00		35,475.00	35,475.00	
Police Body Armor Grant	41-712	9,095.75	8,034.27		8,034.27	8,034.27	
Over the Limit, Under Arrest	41-710	5,000.00	5,000.00		5,000.00	5,000.00	
Click it or Ticket	41-713	4,000.00	4,000.00		4,000.00	4,000.00	
NJ DEP Recreation Trails	41-715		25,000.00		25,000.00	25,000.00	
Municipal Stormwater Grant	41-709		20,629.00		20,629.00	20,629.00	
Buckle Up South Jersey	41-716		2,000.00		2,000.00	2,000.00	
Special Legislative Grant - Park Rangers	41-717	200,000.00					
Community Development Block Grant	41-714	184,026.00	475,619.80		475,619.80	475,619.80	
Public Archives & Records Infrastructure Support	41-711		39,800.00		39,800.00	39,800.00	
Matching Funds for Grants	41-895		2,500.00		2,500.00	2,500.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
(C) Capital Improvements - Excluded from "CAPS"	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Public and Private Programs Offset by Revenues:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
New Jersey Transportation Trust Fund Authority Act	41-865	250,000.00	150,000.00		150,000.00	150,000.00	
Total Capital Improvements Excluded from "CAPS"	44-999	295,080.00	200,091.00		200,091.00	200,086.08	4.92

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Payment of Bond Principal	45-920	2,355,200.00	2,360,000.00		2,360,000.00	2,360,000.00	xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925						xxxxxxxxxx
Interest on Bonds	45-930	874,300.00	976,104.45		976,104.45	976,085.72	xxxxxxxxxx
Interest on Notes	45-935	92,625.00					xxxxxxxxxx
Green Trust Loan Program:	xxxxxxx						xxxxxxxxxx
Loan Repayments for Principal and Interest	45-940	115,712.00	115,712.00		115,712.00	115,711.91	xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
Capital Lease Obligations Approved Prior to 7/1/2007							xxxxxxxxxx
Principal	45-941	69,500.00	65,000.00		65,000.00	65,000.00	xxxxxxxxxx
Interest	45-941	9,276.00	13,107.00		13,107.00	13,106.94	xxxxxxxxxx
Capital Lease Obligations Approved After 7/1/2007							xxxxxxxxxx
Principal	45-941						xxxxxxxxxx
Interest	45-941						xxxxxxxxxx
Total Municipal Debt Service - Excluded from "CAPS"	45-999	3,516,613.00	3,529,923.45		3,529,923.45	3,529,904.57	xxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
(2) DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)	46-875			xxxxxxxxxxxxxx			
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
(F) Judgements	37-480			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	8,052,334.12	7,297,729.70		7,297,729.70	7,270,205.90	27,504.92

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
(I) Type 1 District School Debt Service	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Payment of Bond Principal	45-920						xxxxxxxxxxxxxx
Payment of Bond Anticipation Notes	45-925						xxxxxxxxxxxxxx
Interest on Bonds	45-930						xxxxxxxxxxxxxx
Interest on Notes	45-935						xxxxxxxxxxxxxx
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999						xxxxxxxxxxxxxx
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Emergency Authorizations - Schools	29-406			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxxxxxxxx
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	29-409						xxxxxxxxxxxxxx
(K) Total Municipal Appropriations for Local District School Purposes {Items (I) and (J)} - Excluded from "CAPS"	29-410						xxxxxxxxxxxxxx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	8,052,334.12	7,297,729.70		7,297,729.70	7,270,205.90	27,504.92
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	36,010,615.12	35,238,519.70		35,238,519.70	33,471,767.03	1,766,733.79
(M) Reserve for Uncollected Taxes	.	277,913.37	2,353,496.24	xxxxxxxxxxxxxx	2,353,496.24	2,353,496.24	xxxxxxxxxxxxxx
9. Total General Appropriations	34-499	36,288,528.49	37,592,015.94		37,592,015.94	35,825,263.27	1,766,733.79

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	27,958,281.00	27,940,790.00		27,940,790.00	26,201,561.13	1,739,228.87
	xxxxxxx						
(A) Operations - Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Other Operations	34-300	3,636,114.66	2,774,795.13		2,774,795.13	2,747,295.13	27,500.00
Uniform Construction Code	22-999						
Interlocal Municipal Service Agreements	42-999	18,674.00	21,344.00		21,344.00	21,344.00	
Additional Appropriations Offset by Revenues	34-303						
Public and Private Programs Offset by Revs.	40-999	585,852.46	771,576.12		771,576.12	771,576.12	
Total Operations - Excluded from "CAPS"	34-305	4,240,641.12	3,567,715.25		3,567,715.25	3,540,215.25	27,500.00
(C) Capital Improvements	44-999	295,080.00	200,091.00		200,091.00	200,086.08	4.92
(D) Municipal Debt Service	45-999	3,516,613.00	3,529,923.45		3,529,923.45	3,529,904.57	xxxxxxxxxxxx
(E) Total Deferred Charges - Excluded from "CAPS"	46-999			xxxxxxxxxxxx			xxxxxxxxxxxx
(F) Judgements	37-480			xxxxxxxxxxxx			xxxxxxxxxxxx
(G) Cash Deficit - With Prior Consent of LFB	46-885						
(K) Local District School Purposes	29-410						xxxxxxxxxxxx
(N) Transferred to Board of Education	29-405			xxxxxxxxxxxx			xxxxxxxxxxxx
(M) Reserve for Uncollected Taxes	50-899	277,913.37	2,353,496.24	xxxxxxxxxxxx	2,353,496.24	2,353,496.24	xxxxxxxxxxxx
Total General Appropriations	34-499	36,288,528.49	37,592,015.94		37,592,015.94	35,825,263.27	1,766,733.79

DEDICATED ASSESSMENT BUDGET _____ UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Assessment Cash	53-101			
Deficit (_____ Utility Budget)	53-885			
Total _____ Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2007 Paid or Charged
		2008	2007	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total _____ Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2007 from Dog Licenses, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Board of Park and Recreation Commissioners; Disposal of Forfeited Property (PL 1986, C135); Creative Playground Donations NJSA 40A:5-29; Self Insurance Programs (NJSA 40A:10-1 et seq.); Open Space, Recreation, Farmland and Historic Preservation Trust; Municipal Public Defender P.L.1997, c.256 Developer's Escrow Fund (NJSA 40:55D-53.1); Youth Services Trust Fund Donations N.J.S.A. 40A:5-29; Police Donations N.J.S.A. 40A:5-29; Parking Offenses Adjudication Act (PL 1989, C.137); Technology, Communication & Information Donations (NJSA 40A:5-29); Clean Up Day Donations (NJSA 40A:5-29); Snow Removal Trust Fund P.L. 2001, c. 138; Veterans Monument Donations (NJSA 40A:5-29); Historical Properties Donations N.J.S.A. 40A:5-29; Speed Humps Donations N.J.S.A. 40A:5-29

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2007

ASSETS		
Cash and Investments	1110100	6,207,512.55
Due from State of N.J. (c. 20, P.L. 1971)	1111000	
Federal and State Grants Receivable	1110200	1,126,149.87
Receivables with Offsetting Reserves:	xxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx
Taxes Receivable	1110300	2,425,699.74
Tax Title Liens Receivable	1110400	187,641.92
Property Acquired by Tax Title Lien Liquidation	1110500	986,325.00
Other Receivables	1110600	4,783,700.35
Deferred Charges Required to be in 2008 Budget	1110700	
Deferred Charges Required to be in Budgets Subsequent to	1110800	
Total Assets	1110900	15,717,029.43

LIABILITIES, RESERVES AND SURPLUS		
* Cash Liabilities	2110100	4,038,631.06
Reserves for Receivables	2110200	9,470,073.05
Surplus	2110300	2,208,325.32
Total Liabilities, Reserves and Surplus		15,717,029.43

School Tax Levy Unpaid	2,220,110.00	
Less: School Tax Deferred	2220200	
* Balance Included in Above "Cash Liabilities"	2220300	

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2007	YEAR 2006
Surplus Balance, January 1st	2310100	5,824,239.21	6,815,607.23
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes			
*(Percentage Collected: 2007 97.90%, 2006 98.32%)	2310200	115,146,875.96	109,739,349.78
Delinquent Taxes	2310300	1,878,060.33	2,295,535.83
Other Revenues and Additions to Income	2310400	12,646,444.41	11,264,883.19
Total Funds	2310500	135,495,619.91	130,115,376.03
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	35,238,500.88	34,084,301.76
School Taxes (Including Local and Regional)	2310700	64,373,557.50	59,914,882.50
County Taxes (Including Added Tax Amounts)	23310800	26,776,583.91	25,580,651.54
Special District Taxes	2310900	5,172,076.00	4,688,231.00
Other Expenditures & Deductions from Income	2311000	1,726,576.30	23,070.02
Total Expenditures and Tax Requirements	2311100	133,287,294.59	124,291,136.82
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	133,287,294.59	124,291,136.82
Surplus Balance - December 31st	2311400	2,208,325.32	5,824,239.21

* Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2008 Budget

Surplus Balance December 31, 2007	2311500	2,208,325.32
Current Surplus Anticipated in 2008 Budget	2311600	896,035.00
Surplus Balance Remaining	2311700	1,312,290.32

(Important: This appendix must be included in advertisement of budget.)

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

_____ years. (Exceeding minimum time period).

Check if municipality is under 10,000 has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

SECTION 2 - UPON ADOPTION FOR YEAR 2008

(Only to be included in the Budget as Finally Adopted)

Be it Resolved by the Township Council of the Township
of Washington County of Gloucester that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- | | | |
|--------|---------------|---|
| (a) \$ | 23,837,133.60 | (Item 2 below) for municipal purposes, and |
| (b) \$ | | (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and |
| (c) \$ | | (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations. |
| (d) \$ | 514,714.00 | (Sheet 36) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy |

RECORDED VOTE
(Insert last name)

Ayes {

Nayes {

Abstained {

Absent {

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated	08-100	896,035.00
Miscellaneous Revenues Anticipated	40004-10	9,177,359.89
Receipts from Delinquent Taxes	15-499	2,378,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	23,837,133.60
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	
Total Revenues	40000-00	36,288,528.49

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a&b) Operations Including Contingent	30001-00	27,389,864.00
(e) Deferred Charges and Statutory Expenditures - Municipal	30004-00	568,417.00
(g) Cash Deficit	46-885	
Excluded from "CAPS"	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	60023-00	4,240,641.12
(c) Capital Improvements	60002-00	295,080.00
(d) Municipal Debt Service	60003-00	3,516,613.00
(e) Deferred Charges - Municipal	60024-00	
(f) Judgments	37-480	
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	
(g) Cash Deficit	46-885	
(k) For Local District School Purposes	60008-00	
(m) Reserve for Uncollected Tax (Include Other Reserves if Any)	50-899	277,913.37
6 SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	60010-00	
Total Appropriations	30000-00	36,288,528.49

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing body on the _____ day of _____, 2008.
 It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2008 approved budget and all amendmantes thereto, if any, which have been previously approved by the Director of Local Government Services.

 Clerk
 Certified by me

This _____ day of _____, 2008

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Township of Washington

Year Ending: December 31, 2007

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here _____ and certify below.

Date

Clerk of the Governing Body